CELEBRATING
30 YEARS OF HEROES
2018 ANNUAL REPORT
Dear Friends and Supporters of Coptic Orphans,

2018 was a year of joy as we celebrated our 30th Anniversary and humbly praised God for 30 incredible years of partnering with you to serve God’s children in Egypt. Through God’s Grace and your love and support, we have together transformed the lives of 45,000 children! Over this past year, I met hundreds of you at our four 30th Anniversary Galas in the U.S. and Canada. Many of you answered the call at our galas, and you sponsored 130 new children as well as contributed $200,000 to the cause! Thank you.

This 30th Anniversary is a testament to our children who never cease to amaze us. At our Galas we honored three of these heroes—Martina, Amira, and Hanan—our Not Alone program participants who came from Egypt to receive our Leading by Example Award. Let me tell you about just one of them. Hanan lost her father at seven, and then she joined our flagship Not Alone program. Through the love and encouragement of her volunteer Rep, she has reached the pinnacle of academic success as an architecture student at the University of Minya. On the cusp of a promising career, she is fulfilling a life-long dream to become an architect.

At our Los Angeles Gala, Hanan took center stage and addressed the whole ballroom to tell her story. I was filled with an incredible sense of pride for her success, her strength of character, and her spirit of volunteerism. My pride was compounded a thousand-fold when our audience gave her a prolonged standing ovation. The work we started all those years ago has culminated in Hanan as well as in thousands of other children who initially couldn’t read but went on to graduate from top universities in Egypt. I encourage you to share in the joy of their success because you had a major role in raising a generation of changemakers, a generation of doctors, pharmacists, engineers, priests, and professors.

Last year was like no other in our long history where we witnessed success and growth in every area of our organization. This report highlights our accomplishments in 2018, and it also gives us a chance to reflect back upon a thirty-year journey that has been filled with God’s Grace. My thanks to everyone who has sown so much together with us in God’s field.

“Rejoice in the Lord always. Again I will say, rejoice!”
Philippians 4:4

One Body in Christ,
Kevin Kead
Founder & Executive Director

“Because I have been given so much, and because I believe in this program, I plan on being a Coptic Orphans volunteer Rep in the future.”

Hanan,
Leading by Example Award Recipient
30th Anniversary Gala, 2018
Los Angeles, CA

“I’m happy to send this message to congratulate Coptic Orphans on its 30th Anniversary and recognize its exceptional service all throughout Egypt. I am impressed at how your service has reached the remotest and poorest parts of Egypt. You have educated thousands of young children orphaned from their families. I offer my appreciation to everyone who has worked and served not only in Egypt but in all Coptic Orphans offices worldwide.

Thirty years gives you a lot of legitimacy and goodwill in our entire community. From success to success, may God continue to bless your efforts and your service.”

His Holiness Pope Tawadros II

ABOUT COPTIC ORPHANS: Coptic Orphans is an award-winning international Christian development organization that has transformed the lives of over 45,000 children in Egypt through the power of education since 1988. Coptic Orphans works through grassroots partners and volunteer networks to strengthen local communities for sustainable impact. By connecting the Coptic diaspora with Egypt, we leverage professional expertise and global resources for the benefit of the homeland.

BOARD OF DIRECTORS

USA
Andrew Abdalla
Dr. Marie Hanna
Rania Petro
Nermien Riad
Dr. Robie Samanta Roy
Raouf Youssef

CANADA
Amgad Bassili
Mark Nakhl
Hani Sharobim

AUSTRALIA
Andrew Abdalla
Rhonda Farag
Ben Marcos
Basem Morris

41
of our specially-trained church-based volunteer Reps have been called to the priesthood

58
bishops throughout Egypt partner with Coptic Orphans. They nominate our volunteer Reps and play an essential role in our work.

ADVISORY BOARD:
Julie Meawad & Andrew Whitworth

HIS HOLINESS
ONE HERO’S JOURNEY

“You are smart. You are important. You are loved.” These words from our volunteer Rep had a profound impact on Yustina, one of our Not Alone program participants in Upper Egypt. Yustina was devastated when her father passed away unexpectedly. Her father was more than just a caretaker. He was her confidant and friend, someone who encouraged her dream of becoming a pharmacist. The family took another blow soon after when her younger brother was diagnosed with cancer. While her mother and brother were away for his treatment, Yustina’s extended family discouraged her from staying in school.

This situation changed when Yustina entered the Not Alone program and was paired with her volunteer Rep, Hanaa. Hanaa sprang into action, assuring the family that we would cover the cost of her education. She arranged for improvements in Yustina’s housing, including the addition of an indoor bathroom. Over the years Hanaa met with Yustina regularly to guide her in her studies toward her ultimate goal. Cherished messages of love and support in her sponsor’s letters bolstered Yustina’s self-confidence. Yustina participated in Not Alone workshops that instilled leadership skills and a desire to give of herself to others. Scoring an impressive 97.6% on her Thanawiya ‘Amma exam, Yustina was accepted to pharmacy school!

Thanks to her sponsor’s generosity and devotion, Yustina is close to becoming a pharmacist, achieving the dream she shared with her father long ago. Yustina is just one of many heroes who accomplishes great things because they know that they are smart, they are important, and they are loved.

“I can do all things through Christ who strengthens me.” Philippians 4:13

OUR FUTURE LEADERS

As of last year, 40 of the Not Alone program’s best and brightest students have received our in-house Future Leaders Scholarship. As part of this scholarship, these distinguished students receive the same leadership training as our church-based volunteer Reps as well as 14,000EGP per year to help cover tuition, housing, and other educational expenses. Your generosity makes these scholarships possible so our students can achieve the impossible.
1,600 GIRLS EMPOWERED

The Valuable Girl Program unleashes the leadership potential of girls and young women through the power of education. The two-year program empowers girls and young women to break the cycles of poverty and marginalization by addressing critical issues such as early marriage, gender-based violence, female genital mutilation, and pervasive inequality. Coptic Orphans partners with local Community Development Associations that implement the program. We conduct life-skills and social justice workshops, and we bring together Christian and Muslim girls in a Big Sister/Little Sister mentorship model. The Valuable Girl Program stresses the liberating power of education and promotes community development everywhere. By building bridges of friendship, trust, and understanding, participants are tearing down walls of social isolation and sectarianism in their polarized communities. Valuable Girl Program Big and Little sisters develop higher self-esteem, become aware of their rights, and they are more likely to stay in school. They come to appreciate their self-worth and that of their neighbor, and they become advocates for one another as well as for women everywhere.

HEROES FOR EACH OTHER

Girls and young women in Egypt, especially those in high-poverty areas, are vulnerable to exploitation, sexism, violence, exclusion from education and therefore economic prosperity and personal autonomy. Little girls like Zeynab come to the Valuable Girl Program feeling alone and helpless and come away from the experience confident and self-assured. Before meeting her Big Sister, Marian, Zeynab was introverted and didn’t join in group activities. She also struggled in school and couldn’t afford private tutoring. During the two-year program, Marian was committed to helping Zeynab improve in school. Through her mentoring, Marian filled Zeynab with positive messages; told her she had the power to shape her future; and she stressed the importance of service to the community.

As they grew closer, Zeynab opened up about her personal problems. Her teacher was physically abusive, and Marian encouraged Zeynab to stand up for herself and report it to the principal. Despite being ignored at first, Zeynab didn’t stop her appeals for justice. The principal finally responded and put an end to the abuse. Zeynab improved in school and developed an unwavering trust in Marian. Marian and the Valuable Girl Program taught Zeynab the important lesson that girls and women are just as valuable as boys and men. Why the Valuable Girl Program? Because girls like Zeynab with mentors like Marian say things such as, “I had no self-confidence and distrusted people. But you [Marian] made me love myself. I also used to think I could never be friends with a Christian. Now, I love Marian like a sister.”

“She is clothed with strength and dignity, and she laughs without fear of the future.”
Proverbs 31:25

Coptic Orphans partners with 16 local Community Development Associations in Qena, Assiut, and Cairo to implement the program. Our combined efforts paired with the participants’ hard work and commitment to each other produces tangible results. Because of their dedication to self-improvement, our Valuable Girls:

- Improved their academic performance by 56%
- Showed a 39% increase in peace-building skills
- Strengthened leadership skills by 37%
- Exhibited better school attendance by 80%

While the above outcomes are indeed impressive, they are short to mid-term results. Like a Doum Palm seed that takes years to mature, the most significant impact is yet to come. These empowered women will teach their daughters to respect themselves, transferring these values to the next generation and beyond. Likewise, they will raise their children to respect their neighbors regardless of their faith and gender. The future holds the promise of great change, and it’s closer than we think.

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Thirty-seven volunteers from around the globe traveled to Egypt in 2018 and spent a life-changing three weeks teaching, encouraging, inspiring, and laughing with 837 of the most amazing children on earth. Coptic Orphans hosted three Serve to Learn trips where volunteers, mostly Coptic youth from the diaspora, served rural communities in Upper Egypt. During the day, Serve to Learn volunteers taught English, and in the evenings they visited the children and their families in their homes. They served as caring role models for the children and their love reciprocated beyond measure. Serve to Learn gives all members of the Coptic Orphans family—the children, their mothers, supporters, Reps, clergy, and staff—a chance to meet, know one another, and bond together. As the diaspora expands and the Coptic church at home faces greater challenges, Serve to Learn plays a critical role in preserving and strengthening the ties that bind us, reminding us that we are indeed One Body in Christ in His service.

837 LIVES ENRICHED

"I came here with the intention of helping these kids, and in so many ways they were actually helping and teaching me far more than anything I could have done for them." 
Robert, United Kingdom

"The kids will touch your heart. Each one's got such an incredible story, and each one has such an incredible heart." 
Peter, Australia

"Whoever receives one of these little children in My name receives Me; and whoever receives Me, receives not Me but Him who sent Me."  Mark 9:37

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"Every night I would walk into their one-bedroom home that 6-8 people were sharing, sit on the floor in front of their bed and drink the soda that they bought specifically for me (but likely couldn't afford). I learned from these kids how to be a true Copt, through their faith and strong belief in God, even in the face of economic difficulties as well as their having fractured families.” 
Nicole, USA

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Nicole, USA
30 YEARS OF SOWING
TOGETHER IN GOD’S FIELD

Coptic Orphans began its mission in Egypt

1988
45 children transformed

1989
Volunteer Reps started mentoring the children

1993
First fundraising appeal mailed to the diaspora

1996
First website launched

1999
Sponsorships began in our flagship Not Alone program

2000
1,200 children transformed

2001
Headquarters office opened in the U.S.

2002
96% of our children advanced to their next grade in school

2004
Valuable Girl Program is Serve to Learn programs launched

2005
5,500 children transformed

2007
Liz Cheney received first Leading by Example award

2010
20,000 children transformed

2013
I’edaya program unrolled, offering micro-loans to mothers

2015
Offices opened in Canada and Australia

2018
Acknowledged by The Washington Post for Excellence in Nonprofit Management

Students earned Lotus and Amideast scholarships

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Liz Cheney received first Leading by Example award at our 25th Anniversary Gala

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First website launched

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30 Years
45,000 children transformed
Thanks be to God!
Our amazing supporters and friends came together in these cities last year for our four 30th Anniversary Galas where we celebrated God’s abundant Grace, decades of ceaseless work, and the ultimate triumph of our heroes: the children. We gathered to honor them and their victories, and we were honored in turn when some of our best students attended the galas and shared their powerful stories with us. We were also honored by very special supporters of our cause: Congressman Jeff Fortenberry, Dr. Nermin Samir, and H.E. Ambassador Lamia Mekhemar. Together we celebrated just as we have served...with gratitude, love, and joy.

"Through Coptic Orphans’ commitment to Egypt, over 45,000 children have now become future leaders. I look forward to welcoming them as part of a thriving and prosperous Egypt, and I could not be more proud of Egypt’s future and the contributions of its Coptic Egyptian Diaspora."

H.E. Ambassador Lamia Mekhemar
Consul General of Egypt in Los Angeles

"What the Coptic community represents is this idea of a sacred space of conscience which flows out of a principle that every person deserves dignity and therefore, rights."

Congressman Jeff Fortenberry (R-Nebraska) and 2015 Leading by Example Award winner

"God is good. He loves each one of us in His unique way. He is able to transform any pain or sorrow into joy and happiness. We must rearrange our priorities. We should care for others, work for their happiness and love each other just as God loves us."

Dr. Nermin Samir, 2018 Leading by Example Award winner and mother of Maggie who was martyred in the 2016 El Botrosya attack in Cairo

"Coptic Orphans is like no other organization I’ve ever worked with. We have decades of experience and hundreds of volunteers entrenched throughout Egypt that make us uniquely positioned as an ideal partner and catalyst for development in Egypt."

Raouf Youssef
Chairman of the Board, Coptic Orphans

"The work we have done together, to me, is the epitome of the meaning of ‘One Body in Christ’. For we are taking each member of the Body and administering to each other’s needs. Throughout my time at Coptic Orphans, I have come to the realization that it’s not the children who benefit the most, but rather it is us. I have heard countless testimonies that the children’s strength of faith and complete trust in Christ has strengthened the sponsors themselves. It is they who encourage us. One Body in Christ, indeed.”

Nermien Riad
Founder & Executive Director, Coptic Orphans

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**Statements of Funds Activities**
For the Years Ended December 31, 2018 and 2017

<table>
<thead>
<tr>
<th></th>
<th>Without Donor Restrictions</th>
<th>With Donor Restrictions</th>
<th>Total</th>
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<tbody>
<tr>
<td><strong>REVENUE</strong></td>
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<tr>
<td>Contributions</td>
<td>$11,097,932</td>
<td>$731,302</td>
<td>$11,829,234</td>
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<tr>
<td>Net Investment Income</td>
<td>$(404,283)</td>
<td>$(404,283)</td>
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<tr>
<td>Other income</td>
<td>$1,397</td>
<td>$1,397</td>
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<tr>
<td>Net assets released from restrictions</td>
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<td>$(470,195)</td>
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<td><strong>TOTAL REVENUE AND SUPPORT</strong></td>
<td>$11,165,141</td>
<td>$261,107</td>
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<table>
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<tr>
<th><strong>EXPENSES</strong></th>
<th>Without Donor Restrictions</th>
<th>With Donor Restrictions</th>
<th>Total</th>
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<tbody>
<tr>
<td>Program Services</td>
<td>$6,221,587</td>
<td>$6,221,587</td>
<td>$5,822,168</td>
</tr>
<tr>
<td>Child Development Programs</td>
<td>$370,131</td>
<td>$370,131</td>
<td>$66,940</td>
</tr>
<tr>
<td>Community Development Programs</td>
<td>$6,591,218</td>
<td>$6,591,218</td>
<td>$5,889,108</td>
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<tr>
<td>Support Services</td>
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<td>$667,231</td>
<td>$694,671</td>
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<td>Management and General</td>
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<td>Fundraising</td>
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<td>$1,622,745</td>
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<tr>
<td><strong>TOTAL EXPENSES</strong></td>
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<td>$8,414,463</td>
<td>$5,762,836</td>
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<table>
<thead>
<tr>
<th><strong>NET ASSETS</strong></th>
<th>Without Donor Restrictions</th>
<th>With Donor Restrictions</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>Current Year Change In Net Assets</td>
<td>$2,750,678</td>
<td>$301,785</td>
<td>$4,555,063</td>
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<td>Change In currency valuation</td>
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<td>$(457,120)</td>
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<tr>
<td><strong>CHANGE IN NET ASSETS</strong></td>
<td>$2,293,558</td>
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<td>$4,200,315</td>
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<tr>
<td>Net Assets, Beginning of Year</td>
<td>$21,093,242</td>
<td>$689,765</td>
<td>$22,283,007</td>
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<td><strong>NET ASSETS, END OF YEAR</strong></td>
<td>$23,886,800</td>
<td>$950,872</td>
<td>$24,837,672</td>
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</tbody>
</table>

Audited by UHY, LLP Certified Public Accountants

**Expenditures**

- Total Program Services (current and future): 94.1%
- Management and General: 5.8%
- Fundraising: 0.1%

**Key Financial Information**
Audited Financial Statements are public and available upon request.

- **Without Donor Restrictions**: 2018 - $11,097,932, 2017 - $10,316,740
- **With Donor Restrictions**: 2018 - $731,302, 2017 - $611,002

**Revenue**

- Contributions: 2018 - $11,097,932
- Net Investment Income: 2018 - $(404,283), 2017 - $(404,283)
- Other Income: 2018 - $1,397, 2017 - $1,397

**Expenses**

- Program Services: 2018 - $6,221,587, 2017 - $5,822,168
- Child Development Programs: 2018 - $370,131, 2017 - $66,940
- Community Development Programs: 2018 - $6,591,218, 2017 - $5,889,108
- Fundraising: 2018 - $1,622,745, 2017 - $5,562,728

**Net Assets**

- Beginning of Year: 2018 - $21,093,242, 2017 - $16,686,427
- End of Year: 2018 - $23,886,800, 2017 - $22,283,007

**This year, Charity Navigator - North America’s largest independent evaluator of nonprofit financial effectiveness and accountability - gave Coptic Orphans its highest four-star rating for sound fiscal management and commitment to accountability and transparency for the eighth year in a row.**

**Also this year, GuideStar - the top reporting agency for the nonprofit sector - awarded Coptic Orphans its Platinum Seal of Transparency for 2018.**

"In Coptic Orphans we get more than money can buy. There is someone who cares and visits us on a regular basis. Also, we attend workshops where there is always a useful subject being discussed. With this, we can face anything." - Samar M., Not Alone program participant
For 30 years you have been the children's heroes!
From all of us at Coptic Orphans, thank you and God Bless you!