COPTIC ORPHANS

2007 ANNUAL REPORT



Together we can break the cycle of poverty



Dear Friends.

It's been nearly 20 years now since I started gathering friends and family together to help a small orphanage just outside of Cairo. Looking back, I am amused at how much momentum we gathered. We got friends (and friends of friends) involved until we soon had a dedicated network of volunteer Reps so large we found ourselves reaching out to children as far as the most remote villages of Egypt.

Meanwhile, our relationships catapulsed us into another role as international development professionals. No longer an orphanage, we launched professional programs that address root causes of poverty. And as we've reached out both locally and globally to make a positive impact in Egypt, we have met some interesting and inspiring people along the way.

This year, I stood shoulder-to-shoulder with Egyptian celebrity and UNDP Goodwill Ambasasdor Yousrs. We marched side-by-side with the Egyptian National Council for Childhood and Motherhood as we advocated for girls. We sat side-by-side with representatives from UNICEF as we issued a call-to-action in the face of the continuing atrocity of FGM/C.

We have reached our extensively in this past year, and not only among the new friends I have just mentioned. Through our programs we have reached out to change Egypt directly by equipping children who are destined to be the future change-makers of their communities. We have reached out among the Egyptian NGO community in Egypt to leverage new partnerships all across Egypt. We have also reached out internationally between Egypt and the West to bring Egypt to the world and to bring the world to Egypt. You will read about all of this in the annual report that you now hold in your hands.

2007 has born the fruit of 20 years, and yet everything we have accomplished this year is only building new momentum: a momentum that will propel us exponentially higher than we could have imagined. In 2008, we will officially reach our two-decade mark. I hope that you will celebrate with me at our 20th anniversary gala in New York on October 18th.

Reaching Our Topether,

Temier Riad Executive Director



COPTIC ORPHANS is an

award-winning international development organization that equips children in Egypt with tools to break the cycle of poverty and transform their local communities.

We exist to improve the lives of orphans and other vulnerable children in Egypt by providing basic needs, education, and mentoring so that they may realize their potential to become productive members of society.

In addition, we seek to raise awareness about poverty in Egypt and promote cultural understanding.

Our vision is to see every vulnerable child of Egypt confidently face the future with a renewed sense of hope and a life enriched with education, health and equality.

"Learn to do goed; seek justice, correit appression; bruz justice to the fotherless, plead the nation's couse." - Knick 1:17, ESV

REACHING OUT IN THE COMMUNITY WITH



Hon Our Programs Reach Out

The Not Alone program is the foundation of trust on which we build our

We are members of indigenous communities in Egyptian villages and urban centers. We are international development professionals who work together across oceans and continents. We are members of a community both local and

organizations. Our central partnership in Egypt is with the Coptic Orthodox Church, the grassroots cultural center for many villages and urban areas. This central partnership in Egypt powers our flagship program Not Alone and with the manpower of hundreds of volunteers and professionals, we leverage our unique strength in our other programs to improve life for all disadvantaged

world who become Valuable Girl Project supporters, sponsors in the Net Alone

PROGRAMS OF PROFESSIONAL EXCELLENCE

NOT ALONE PROGRAM

Our Flagship program, Not Alowe, has been providing basic needs, eradicating illiteracy, and developing social skills and talents since 1988. The Not Alowe program gives a child back the protection, provision, and confidence that he or she lost after a father's death or abandonment.

Not share children gain the resources to brack the cycle of powerty and the courage to become housepen share in their communities all accountile use on his dividual datality executives and the contractive and tonge term needs to that You falso children develop academically, socially, and emotionally for source. They become letters and evelops shift unbelong them achieve in whoch I'm, they develop their God-given talents so that they can not only ourscome their confirmations, but the confirmation of their data of the children or inclumations, but mention framing particisment. The key or the tweenor of the Note I delete or program is our granteous neutrals of now over 250 volunter "Reps," who mere each child's literacy, bound, municipal, landsh, and advances. "In the Not Alone Program I learned hose to learn and also how to teath others new things... because of my Rep's support, I carned 96% this year in school instead of 75% last year" — his from Cairo

VALUABLE GIRL PROJECT

The Valuable Girl Project is an innovative development program that builds self-exteen through interactive activities and one-on-one mentoring for girls and young women at tisk of dropping out of school.

Research has shown that education for girls is the most effective way to end the cycle of powerty, because it is the education of the mother that determines the powerty of the child. The program focuses on high powerty areas of Egypt where girls of all ages face a high risk of dropping out of school.

In the program, girls in high school and college are trained to be role models and academic mentors to girls in primary school. Through practical self-esteem building, the Valuable Girl Project renourages academic retention, access to civil and social rights, and a renewed hope for the future.

"My family never used to ask my opinion on anything. Now, if they are thinking of purchasing land, they come to me to ask if it's worth it..."

— Mariam, a "Bis Sister" from the

CERLIE TO LEAD!

Valuable Girl Project

Serve to Learn is a dynamic program that brings volunteers to Egypt from all over the English-speaking world. By day, volunteers impire vulnerable children by teaching English in a fun and engaging way. In the evening, they experience firsthand the injustice of child poverty faced there by visiting children in their home.

Serve to Learn was born because we wanted to share the need that Copie; Orphans addresses in Egype. We saw that young second-generation members of the Egyptian Disapora, or worldwide immigrant community, wanted to re-connect with their heiritage in Egypt. It was the perfect opportunity to invite people to experience our work for themeteey, while becoming part of the lives of children in Egypt.

Today, Serve to Learn welcomes youth and non-youth, members of the Egyptian Diaspora as well as those from the West who want to make a difference in the Middle East. Serve to Learn is about bridging international borders to share our resources of love and courage. "... One thing that roally sticks out is the chance we were given to spend with young girl ... whose clauses began, many of thom were cared to speak in class. They did not want to its uses to loys. They were benissat to do claus activities with the boys. After our three weeks. the girls began to spen up in claus." — Miranda, voluntere in Qu.

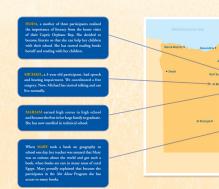
REACHING OUT FOR THE

Through the Net Alone program, we truly reach out everywhere in Egypt: from the bustling metropolises along the Mediterranean coast and Nile delta to the rugged villages deep in the heart of Egypt.

But as wide a our reach is through the Not Alme program, it is uilored to each child's need. After all, each child has a unique potential to change his or her community for the better. Every child gains self-confidence, the ability to set goals and solve problems, and the skills to accomplish his or her goals. But no two children are alike, so Not Alose looks different for every child who participates.

Here are a few stories that show just how each child is being equipped in the Not Alone program.





FUTURE CHANGEMAKERS OF EGYPT





TERESA not only graduated, but is studying oncology and is now practicing as a nurse. She is helping her younger siblings succeed in school, as well.

155 children discovered their cultural roots in a great civilization on various trips to the Pharonic Village and a few ancient monasteries. They realize that they can help make the future of Egypt as glorious as the past.

When SAMIRA'S family tried to marry her at the young age of 14, we advocated with local church authorities to stop it. Now, her family has agreed to wait until she is an adult.

In Awan, a group of children came together to publish a regular newsletter to encourage one another towards achievement. Not only will their project encourage one another forward, it shows their tremendous initiative and will develop skills that will help them later in life.

CHILDREN REACHING OUT

CHILDREN GAINING TOOLS FOR POSITIVE CHANGE THROUGH WORKSHOPS

In 2007 we hosted more workshops than ever before for participating children. Why workshops? Because when children reach their own potential, they draw out the potential of others around them. Here is a sampling of how a few workshops impacted the lives of individuals and communities:

\$10 Club Workshop Studies indicate that early childhood programs directly contribute to social mobility. Much early childhood learning takes place within the home when families nurture a love for learning. Yet books are a luxury in most Egyptian households. The \$10 Club, a group of hundreds of donors in the USA who pool their financial resources to support povertyalleviations in the developing world, donated books for 500 children all throughout Egypt, who picked out books that interested them at workshops geared to cultivate a love for learning. Many children decided to start their own libraries and pursue new interests sparked by browsing

books at the workshops. FGM/C

After a workshop focusing on the long-term effects and dangers of female genital mutilation/cutting, a common but harmful traditional practice in Egypt, Hala, the mother of girls participating in the Not Alone program, not only said she would not subject her daughters to the procedure, but started educating other women in her village.

Gender Mainstreaming

After one workshop that discussed the status of girls in Egyptian communities. Not Alone participant Massed decided to start a Karate class for girls in his local village because, "I want to raise the status of

"Ask You are Not Alone"

Workshop for Adolescent Girls

In Egypt, many topics associated with coming of age as a girl are taboo. We organized a workshop for 94 girls aged 12 to 20. Two psychologists addressed some of the challenges of adolescence and the characteristics of real love. The girls said afterwards that it was very helpful to discuss these topics

Parenting Workshops

A Psychiatrist shared her expertise with mothers from Alexandria by talking about techniques for great parenting. The mothers were so thrilled by the workshop they decided on their own to hold other workshops regularly.

Back to School

The back to school season drew hundreds of children to local workshops throughout Egypt to choose school supplies and learn about good study habits and the importance of education. Magdi, a 6th grader who attended one of the workshops, took the lessons to heart and scheduled time for studying and leisure each day. His mother said that his attitude drastically changed after the workshop.

"Teaching Thinking"

Taking responsibility in every day decisions means taking responsibility for success in life. One hundred and seventy children applied "Teaching Thinking" Workshops designed to teach critical thinking in Cairo to everyday life. Peter, one of the participants, now makes tables of pros and

High Achiever Awards

Individual gifts are often key to creative change and entrepreneurship in communities. Seven hundred Reps, church leaders, and community members celebrated the talents of 100 Not Alone Program participants at ceremonies throughout Egypt between September and October, Children received awards for exceptional achievement in school and life and showcased their talents. A highlight came when a very talented student performed a stirring piece on the Oud, an Egyptian string instrument.

Workshop Topics in 2007: FOR CHILDREN: FOR MOTHERS:

· Talents and Creativity Parenting

and Independence

- Child Rights Nutrition
- Literacy and Dangers of FGM/C Love for Learning Critical Thinking

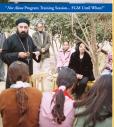
TO CHANGE EGYPT



WHAT IS FGM/C?

Female genital mutilation or cutting (FGM/C) refers to the intentional removal of or damage to the external female genitalia. It is believed in Egypt and other parts of Africa and the Middle East to preserve a girl's honor, but has lifelong consequences.





A local Priest discusses on the issue with Not Alone program participants, mothers, and Reps.

REACHING OUT TO ABANDON A HARMFUL PRACTICE

While it has not been an official part of any of our programs, one area of outreach in 2007 has been our involvement in the critical Egyptian social movement to abandon FGM/C.

> "We have talked a lot about this practice, but marching for it has left a great impact on us. We must get this message to the whole world." — A Valuable Girl Project Participant on marching against Female Geniad Muilation (FGMC) in Egypt

In June of 2007, a trapply struck in Egge the resould the mains. Thirrary parvided Bodout Nature field while undergoing a prosolute variously homes a final while undergoing a prosolute variously homes a final ministrating, surreines as formed circumstensis. In July The National Consoil for Childhood and Moderhood COCCA), and effice of the Egyptian generates, invend Copics. Options to match with proper such as the Copics. Options to match with proper such as proper and control of the proper survey and the proper American of the July Egypt for Education and Development, Enticipent, including usering side from the Volumbic Call Project regress (and see No. 1974.) "We dischar survey and Bodoot Salactri pricum and messages such as "No. 1974." "We dischar survey Colds in our Called "We dischar survey Colds in our Called "We dischar survey."

Throughout the rest of 2007, we reached out to families in our pergarms or pet the weder out bout this transful procedure through workshops and informal instruction. Bishop Demetrus, who helped bost the workshop expected his pleasance that the Net Alien program is addressing such a viral issue. Meanwhile, we continued to address this issue among the global Disapora throughout 2007 by getting the word out through measurement of the performance of

REACHING OUT THROUGH

One year ago, we were commissioned by a generous anonymous donor to step more deeply into a role that we have grown into over the years: a memor for other organizations in Egypt working

Coptic Orphans has always worked from the grassrooss. We work through relationships on the ground so that our impact can multiply. So it was a logical step to reach out to local organizations to address the diverse needs of each local community.

At the end of 2007, the results are in on our Grassroots Partnership Initiatives. And the results are stunning for our first year.

Here are the things we accomplished:

 Early childhood education including literacy, vocational training, and the holistic development of children. In places this also focused upon equipping special needs children with vocational and life skills.

 Development for children in orphanages including after-school tutoring, literacy, educational, psycho-social development, and computer training, with a special focus on sirfs.

 Screening and treatment for common health problems such as anemia and parasitic infections and providing nutritional objects, respectively are and children to prevent and resolve health problems, resocially aremia.



2007 PROJECTS

- Housing orphaned girls 2 years and up.
 The Holy Virgin Mary Orphanage, al-Qalubiya
 - Promoting school readiness through Head Start.
 - Egyptian Karma Association, Beni Suef

 Developing vocational skills and social integration
- for children with special needs. Coptic Catholic Diocese, Minia
- Educating orphaned and illiterate children.
 Coptic Renaissance Association, Beni Suef
- Computer skills for orphaned children.
 The Egyptian Foundation for Development, Sohag
 - Raising public awareness of child rights.
 Contic Association of Demayora, Assist
 - Educating children and mothers on nutrition.
- Mother of Perpetual Help Foundation, Cairo
- Vocational skills development for children with special needs.
 Saint Luke the Physician Association, Cairo
- Treating malnourished and anemic children.
 BLESS, al-Qalubiya
- Vocational rehabilitation and training for youth with special needs.

 Saint Mark Center for People with Special Needs.
- Saint Mark Center for People with Special Needs

 Improving health and educational conditions of children.

Contic Association of Radeseva

 Providing comprehensive care for children with visual impairments.

Saint Youanes Coptic Charity Association Cairo

Quick Stats: GRASSROOTS PARTNERSHIP INITIATIVES

- 12 partners
- 8 governorates
 2,147 children
- 2,147 children
 685 households

CREATIVE PARTNERSHIPS



In Egypt, children with special needs are often misunderstood and socially marginalized. One of our projects in partnership with Sr. Luke the Physician Ausociation focused on equipping those children with skills to unlock their potential shills be the control of the family.

For example, Sunny, a boy with Down's Syndemic, Journells have to make prized hand-woven rugs. He was proud to see his crafts them sold at a Clurch basear. Meanwhite, Samy's entire family got involved in a workshop focused on how to adapt and thrive with disabilities in the family. Muny participating children like Samy showed demantic behavioral improvement and now make crafts to sale.

Sara was another child who participated in one of our projects. Srar lives in an orphanage after her parents passed away. We famished a computer eroom in Sara's orphanage and provided computer training, We also obtained Sara's school curriculum on the computers on that the can succeed in school.

THE VALUABLE GIRL PROJECT

Just as we partner with local organizations in our Grassroots Partnership Initiatives, the Vahuable Girl Project (VGP) also runs on partnerships within each community.

We partner with the Coptic Evangelical Organization for Social Services, AUEED, and other local institutions and organizations that bear the mission of the VGP to their own communities.

Partnering organizations and the networks of local young women make to VCF gramous. It's no surprise then that gift make the program their own, because it really is. For instance, a group of gift at a size in upper Egypt wanted to purchase a computer to further enhance their experience. After budgeting the money well they purchased the computer and had money left over. Then, they added their personal funds to purchase a second computer.

When young women like these girls gain self-esteem by taking ownership and learning what they can accomplish as a team, there's no limit to what they can do.



"I can't imagine my life without the Valuable Girl Project" — Mervat, a graduating big sister

REACHING OUT BETWEEN

Part of our mission at Coptic Orphans is to bring our common cause in Egypt to the hearts of others all throughout the western world.

It's been a spectacular year for reaching out in the West, just like it was in Egypt. Coptic Orphans brought Egypt to the World, and brought the world to Egypt.

BRINGING THE WORLD TO EGYPT

The Memory Project

Copic Ophan brought the word to Egypt when we partnered with The Memory Project to bring the talents of bandends of high are trademore around the United States to Egypt. High school are trademore students around the United States to Egypt. High school are trademore partner of partneripating, Not Ambro program children, are Schumaker of the Memory Project personally delivered the poerains on post children all throughous Egypt. For the Not Alson children received them, he hopes that the potentian will be "a special memory of their would and home of this Project and Educative".

Chantel Concert at the Pyramids

Another how our full confidence for Not disregargement shiften come who intermised only possing Channel Channelly friends they shiften on sange during a Indianak concert as the permitted step; while more sange during a Indianak concert as the permitted of Eggs. "I nover thought after would have the confidence to small rise for six houge audience, and one gift. In addition to inviting thirty dishfers on sings with her as how maple ross grips "year" and "title," the does good per color (Dosharo) to disher to the single ross grips "year" and "title," the does good per Color (Dosharo) to disher some disheful and their finalities to amount. The entire recent market the children of important and species, and good per the handlend of other Not-Klow-Children who attended the concert a memory they will not soon for open.

Serve to Learn

At George Washington University we Interally had a forum on "Bringing the World to Egypt." guard at greining the word out about Serve to Learn. And we did just that. We neathed out across the globe and brought more Serve to Learn wolanteers to Egypt than ever briefee. While volunteers came from Australia, the US, and Europe, Carnadian wolanteers opeically formed a small army this year, deploying into the furthest reaches of Egypt to souch the lives of children everwhere and terurining forcers channels.







Egyptian celebrity Yousra visits children in Cairo

EGYPT AND THE WEST

BRINGING EGYPT TO THE WORLD

Yousra at An International Passport to Change Gala

Coptic Orphans also brought Egypt to the world as celebrities leveraged their influence on behalf of the children in Egypt, During our 2007 Gala, Coptic Orphans brought Egyptian actress and UNDP goodwill ambassador Yousra to Washington, D.C. to receive our Leading By Example award and to share what our work means to her. The event was covered by international media. The event gathered over \$69,000 for orphaned and disadvantaged children in Egypt. Yousta raised \$10,000 for our children in Egypt by donating some of her personal jewelry for a silent auction at the event.

Moving the Message to the Market

Back at home base in Canada, another small army of volunteers invaded the Maxi erocery store to get the word out to everyone coming through the lanes. They bugged groceries and talked to people about Coptic Orphans, breaking the grocery store fund raising record. In Australia, we also brought Egypt to the world when Curves collected their Christmas charity drive for Contic Orphans.

Church Presentations

Though we all come from different countries, all of us are connected because we are all members of the same body. That's the message that we took to churches in the West in 2007. We took the message to Contic churches all over the east coast, but we also reached out in wider Christian circles on behalf of our community in Egypt. We started the year by presenting at two non-Coptic Eastern Orthodox parishes in Chicago to a warm reception and a generous response. Then, Coptic Orphans shared the plight of the children to the Ecumenical Society of the Blessed Virgin Mark. We presented to several Evangelical congregations throughout the summer. The most touching response came when in the true spirit of Christian love and sacrifice, Iraqi Christians decided to sponsor children through Coptic Orphans and support the work in Egypt even though they were also distraught over the crisis in their home country.

An International Passport to Style Fashion Show

The Coptic Orphans Fashion Show in September brought the cause to a different audience. Hundreds from the fashion industry and the Washington, D.C. area community came together for a show featuring local up-and-coming Washington, D.C. designers, and to empower girls in Egypt through education. Many learned about the Valuable Girl

Christmas Concert

In December, Coptic Orphans hosted a Christmas concert and bazaar in Virginia. Hundreds enjoyed food, crafts, and Christmas music while contributing to children in Egypt,



"Of all the awards that I've received, this is the most touching." — Egyptian celebrity Yourra on receiving Coptic Orphani' Leading By Example Award



breaks the Maxi Grocery story fundraising record

INCOME	2006	2007
Contributions	\$1,916,677	\$2,440,957
Interest		
& Investment Income	\$152,637	\$109,636
Grant Income	\$39,023	\$33,622
Total Income	\$2,108,337	\$2,584,215
EXPENSE	2006	2007
EXPENSE Program Services	2006 \$1,343,808	2007 \$2,083,698
Program Services		
Program Services Management	\$1,343,808	\$2,083,698

NET ASSETS \$2,906,782 \$3,15

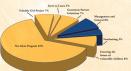
SOME FINANCIAL HIGHLIGHTS OF 2007:

 Our income increased in 2007, enabling us to reach more children than ever before and invest in increasing the quality of our programs even more. We are finding what works and putting it to work to change children's lives and to equip them to be changemakers themselves.

On average, we maintain a total overhead of less than 10% (including both 'fundraising' and "management and general' categories). This year, we invested in facilities in Egypt that increase the extent of our reach for children while maintaining the highest levels of cost-efficiency.

"I wanted to increase my monthly gift to Amani when I as that my 50 dellars not actually making a difference for the family. I was also pleased to find that Coptic Orphous makes a 'coremon' with the families to provide for the needs of the child but the family must do its part to allow the child to go to robool." — Zora, Vuiting Child Somense from Camercica:

ERPENSES AMOUNT Not Alines Program 1,670,379 Not Alines Program 1,670,379 Not Alines Program 1,670,379 Not Alines Program 1,670,379 Patrine Indiatives 177,67 Ensuring the future of vulnerable children 1197,492 Sorrem_Lean 286



THE STEWARDS OF COPTIC ORPHANS

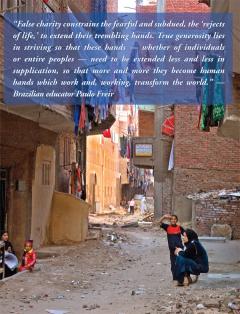
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